

WICHITA AND AFFILIATED TRIBES REVENUE ALLOCATION PLAN INFORMATION

**Special General Council Meeting
Presentation
February 23, 2019**

- ▶ **Indian Gaming Regulatory Act (1988)**
- ▶ **Wichita and Affiliated Tribes Gaming Ordinance**
 - ▶ **Approved 08/21/2002 by the WEC**
 - ▶ **Amended 08/19/2014 by the WEC**
 - ▶ **Amendment Approved by NIGC on 10/27/2014**

AUTHORITIES ALLOWING GAMING



WHAT CAN NET GAMING REVENUE BE USED FOR?


- ▶ Gaming Net Revenue Can Only Be Used for the Following Purposes
 - ▶ Tribal government
 - ▶ General welfare of the tribe or its members
 - ▶ Promotion of economic development
 - ▶ Donation to charitable organizations
 - ▶ Operation of local government



WHAT ARE OUR BIGGEST BARRIERS COMPARED TO OTHER PER CAPITA TRIBES?

- ▶ Jointly held land
 - ▶ Lack of economic development
 - ▶ Lack of job creation
 - ▶ Lack of training
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- A decorative graphic consisting of several parallel white lines of varying lengths and orientations, located in the bottom right corner of the slide.

SOME THINGS WE HAVE DONE WITH THE CASINO MONEY?

- ▶ Purchased land at Hinton
 - ▶ Purchased land at Hydro
 - ▶ Purchased hotel but making payments
 - ▶ Paid off the casino developers
 - ▶ Built an event center with our own funds
 - ▶ Renovated the Community Building
 - ▶ Built the Travel Plaza (Plus grant funds)
 - ▶ Built the History Center (Plus grant funds)
 - ▶ Tribal Member Health Plan
 - ▶ Renovated Hotel
 - ▶ Increased scholarship funds
 - ▶ Internships
 - ▶ Summer Youth Program
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LAND

- ▶ Hinton 80 acres of Land Non-Trust
- ▶ Hinton 45.3926 acres of Land Non-Trust
- ▶ Hinton 4.3083 acres of Land Non-Trust
- ▶ Hinton 2.6113 acres of Land Non-Trust
- ▶ Hinton 5.0574 acres of Trust Land
- ▶ Hinton Travel Inn Non-Trust
- ▶ Hydro 16.2021 Pending Trust Application
- ▶ Anadarko Town Lot is Trust Property
- ▶ Anadarko CrossTimbers Property Non-Trust
- ▶ Anadarko Ma & Pa's Property Non-Trust
- ▶ Anadarko Wichita Child Development Center Non-Trust
- ▶ Other Entities Property-All Non-Trust
 - ▶ WTIDC-Wichita School Readiness Program
 - ▶ WTIDC-Dairy Freeze Property
 - ▶ WTIDC-Downtown Property
 - ▶ Housing-Wichita Terrace Estates-13 acres
 - ▶ Housing- Kitikiti'sh: Hid Dod (Square Top) with 80 acres
 - ▶ Housing-Iscani Subdivision 30 acres
 - ▶ Housing-iscani 3.5 acres of undeveloped land south of Iscani

FISCAL YEAR	ENDING DATE	YEARLY DISTRIBUTION
FY-2013	09/30/2013	\$2,244,776.59
FY-2014	09/30/2014	\$4,590,869.29
FY-2015	09/30/2015	\$2,891,078.72
FY-2016	09/30/2016	\$1,310,711.33
FY-2017	09/30/2017	\$2,408,812.69
FY-2018	09/30/2018	\$3,229,150.28
FY-2019	Through 12/31/2018	\$571,921.63

YEARLY CASINO DISTRIBUTIONS

EXACT NUMBERS

YEAR EARNED	DATE	YEARLY DISTRIBUTION
2012	11/25/2013	\$163,200
2013	05/16/2014	\$204,000
2014	03/09/2015	\$244,800
2015	03/09/2016	\$153,000 + \$91,800
2016	03/11/2017	\$239,800
2017	02/27/2018	\$71,400
2018	2019	Pending

YEARLY WTIDC DISTRIBUTIONS TO THE TRIBE

USED FOR ELDER PAYMENTS & CHILDREN'S CLOTHING PAYMENTS

FOR 2018, THE TRIBE DID NOT RECEIVE A DISTRIBUTION LARGE ENOUGH TO COVER THE CHILDREN'S CLOTHING NOR ELDER PAYMENTS. FUNDS WERE USED FROM THE WICHITA TAX COMMISSION.

CALENDAR YEAR	REVENUE NOT VERIFIED	YEARLY REVENUE
2014		\$212,000
2015		\$358,000
2016		\$534,050
2017		\$919,200
2018		\$915,350
2019	As of January 17, 2019	\$750

November 2018-\$750, December 2018-\$3,750

CELL TOWER REVENUE

USED TO FUND WICHITA TRIBAL HISTORY CENTER, CASH SECURE NOTE FOR HOTEL, CEMETERY, ETC. INFORMATION TAKEN FROM REPORT FROM MARY BOTONE, CELL TOWER DIRECTOR


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WHAT DO WE USE THE GAMING REVENUES FOR & HOW ARE THEY GROWING?

- Tribal Government Budget
 - Burial Assistance
 - Legal Fees
 - Indirect Cost Budget
 - Cultural/Language Program
 - Election Board (2019)
 - Insurance-Health & Dental
 - Communications
 - Donations-Tribal Cultural Activities
 - Tribal Funded THPO
 - Tribal Funded Lawn Program
 - Tribal Funded Juvenile Services
 - Tribal Funded-Social Services
 - Tribal Funded-ICW
 - ▶ Tribal Funded-Food Distribution
 - ▶ Tribal Funded-Food Nutrition Program Required Match
 - ▶ Tribal Funded-AoA Program
 - ▶ Tribal Funded-Education Program
 - ▶ Tribal Funded-Health Program
 - ▶ Tribal Funded-Water Program Required Match
 - ▶ FSA Investment Group
 - ▶ Tribal Member Health Plan
 - ▶ Sugar Creek Inn & Suites Loan
 - ▶ Contracts
 - ▶ Capital Improvements
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EDUCATION -EXAMPLE ONLY

- ▶ 3 Staff
- ▶ H.S. Sr. Cap & Gowns
- ▶ ACT Test Fees
- ▶ Youth Incentive Awards
- ▶ College Assistance Grant
- ▶ Vo-tech Stipend and/or Grant
- ▶ GED Incentive
- ▶ H.S. Graduation Incentive
- ▶ College Graduation Incentive
- ▶ Summer School Assistance
- ▶ Special Request Grant
- ▶ Wichita Graduates Banquet
- ▶ Education Misc.
- ▶ College Tribal Grant
- ▶ College Graduate Grant
- ▶ College Part-Time Grant
- ▶ Scholarship-Kitikiti'sh Grant
- ▶ High School Senior Pictures/Announcements/Class Rings
- ▶ This year added the Education Services Director
- ▶ New Things, More Cost but we are growing
 - ▶ College Days
 - ▶ American Indian College Scholarship
 - ▶ Communities in Schools Grant Partner
 - ▶ State of Oklahoma Partner for Riverside School

MAJOR PROGRAMS CURRENTLY WORKING ON

Funding	How is it Funded?	What are we getting?
ANA Grant	\$10,000	Language Program-Hired grant writer
477 Program Plan	\$25,000	Work Development-Hired grant writer
CSFP	Regional Food Bank	Free Food Packages 60 and Over
Medicaid Billing	No Cost	Revenue/Medicaid
CCDF Fund	CCDF Allocation	New Child Care Development Center

IN CURRENT BUDGET, WHAT DO WE USE THE SOME OF THE OTHER REVENUES FOR & HOW ARE THEY GROWING?

Fund	Program	Notes
Motor Fuels	Education	
Tax Commission Revenues	Elder Assistance Payments	
Tax Commission Revenues	Children's Clothing Assistance	
Tax Commission Revenues	Donations/Sponsorships	
Tax Commission Revenues	Employee Appreciation	
Tax Commission Revenues	Tax Commission Budget	
Program Generated CCDF	Child Care Program	Funds can only be used for this
Wichita Tribe Sports Commission	WTSC & General Fund	
Wichita Tribal Gift Shop	Gift Shop	
Cell Tower Revenue	Cell Tower Program	Revenue Has Ceased
Cell Tower Revenue	Cell Tower Program	Revenue Has Ceased
Cell Tower Revenue	Cemetery Work	Revenue Has Ceased

BUDGETS

Have Treasurer to do analysis on what was budgeted and what was actually spent.

FISCAL YEAR	BUDGET APPROVED		
FY-2013	\$1,595,321	BUDGETED CASINO REVENUE ONLY	CASINO REVENUE ONLY
FY-2014	\$3,728,053	CONSOLIDATED BUDGET	
FY-2015	\$4,577,969.32	CONSOLIDATED BUDGET	
FY-2016	\$5,363,406	CONSOLIDATED BUDGET	
FY-2017	\$3,984,552.07	CONSOLIDATED BUDGET	
FY-2018	\$4,900,206	CONSOLIDATED BUDGET	
FY-2019	\$4,533,237	CONSOLIDATED BUDGET	

FUNDS REQUIRED TO BE REPORTED BY TREASURER BEFORE ANY ACTION TO BE TAKEN ON ANY RAP PLAN FOR PLANNING PURPOSES (see Governing Resolution)

TRUST FUNDS

PROCEEDS OF LABOR

CDARS

WICHITA TRIBE SPORTS COMMISSION REVENUE

WICHITA TRIBE INDUSTRIAL DEVELOPMENT COMMISSION (Distribution to the Tribe) (Anadarko Industries, Wichita Tribal Enterprises, Sugar Creek Inn & Suites, Other Businesses)

CCDF PROGRAM GENERATED FUNDS

AOA MEALS

SUPLUS SALES

PHOTO ID'S

GIFT SHOP REVENUES-ENROLLMENT OFFICE

GIFT SHOP REVENUES-WICHITA TRIBAL HISTORY CENTER

WTC-SMOKE SHOP REVENUES

WTC-TAG REGISTRATIONS REVENUES

WTC-MOTOR FUELS REVENUES

WTC-SALES TAX REVENUES

WTC-LIQUOR TAX REVENUES

WTC-TOBACCO TAX REBATES

WTC-OIL AND GAS SEVERANCE TAX REVENUES

Interest Income

Indirect Cost Billings

Misc. Billings-Copy, Postage, Space Costs (when applicable)

Cell Tower

Casino Revenues

Other Revenue Sources

HOW MUCH REVENUE DOES THE WTIDC BRING IN? THEY SHOULD BE THE ECONOMIC DEVELOPMENT DRIVER

- What are the Wichita Tribe Industrial Development Commission Yearly Revenues?

Date	Type	WTIDC from AI	Tribe Distribution
11/25/2013	Letter	\$816,000	\$163,200
05/16/2014	Letter	\$1,020,000	\$204,000
03/10/2015	Letter	\$979,200	\$244,800
2016	Check only	No Information	\$153,000 + \$91,800
2017	Check only	No Information	\$239,800
2018	Letter	No Information	\$71,400

- What are the Wichita Tribe Industrial Development Commission Holdings?
- What new businesses have been created?
- What has been done with the revenues that have went to the WTIDC from Anadarko Industries?
- What has been done with the revenues that have went to the WTIDC from Wichita Tribal Enterprises?
- How much income has come from buildings purchased?

RAP Plan Things to Consider for the Actual Plan

- Will elders payments be included in the plan?
- How do we handle inflation?
- How do we handle budgeting?
- How do we handle various authorities?
- Whether or not the Tribe will pursue a constitution?
- We need an investment policy.
- We need to have a charitable donation policy if we are donating to charities.
- How do we handle donations to local governments?
- We need an appeals board and process.
- What laws federal and tribal that would affect the RAP Plan?
- How does a RAP Plan affect future loans for growth?
- There are various resolutions that will need to be drafted.
- We need to make sure language is clearly defined in the definitions.
- Whether any per capita payments, if any, would be monthly, annually or bi-annually.
- What are the procedures for tribal members to opt out of any per capita payments?
- How do per capita payments affect Pell grants for college?
- We need to notify tribal members of tax liability.
- How will a per capita payment, if any, affect those that receive DHS assistance, housing assistance, Social Security, etc.,
- How will the Tribe handle per capita payments, if any, for those that are incarcerated
- How does it affect all programs?
- How does the Tribal General Welfare Exclusion Act applies to those programs versus per capita payments?
- How do we define the fiscal year calculations? Calendar vs. fiscal.
- How do we handle having court appointed family members over minor accounts or those that have been declared incompetent
- What are the potential tax issues?
- How do we handle minor trust accounts?
- How do we handle deceased accounts?
- How do we handle addresses unknown?
- How do we handle child support?
- Do we put restrictions on those turning 18 to go to school?


THINGS TO CONSIDER BY TRIBAL MEMBERS & NATIVE PEOPLE

- ▶ Do we have all the tribal healthcare we need?
- ▶ Do we have all the elder programs we need?
- ▶ Do we have all the child development we need?
- ▶ Is everyone is doing their part to keep tradition alive?
- ▶ Are Tribal members giving to their own communities enough to where per caps didn't matter?
- ▶ Would people be able to use it as a crutch or depend on it?
- ▶ It's a good thing, if the Tribe can afford to do it.
- ▶ It's good in that it could help in a time of need.
- ▶ It's bad in that it some will come to expect it and it may not always be possible to provide to our people.
- ▶ The people that get assistance now will still be asking for help the month after a per cap is given.
- ▶ Bottom line, we won't ever be able to please everyone.
- ▶ As long as we take care of our elders and kids, especially with health and education programs, that's good.
- ▶ How much is allowed?
- ▶ How much is enough?
- ▶ A per cap benefits those that don't live in Anadarko or the service areas.
- ▶ Car tags are good, health card is good, education assistance is great, but after that services are reduced if you don't live near the tribe.
- ▶ Some don't use social services or any of the programs really so in many cases a per capita payment would benefit them.
- ▶ If a per capita was issued during the end of the year then it could ease up on programs.
- ▶ Some don't ask for help through programs because every time in the past they were given the same answer-out of funding.
- ▶ A per cap is currently non-existent. Not just for our Tribe but for many Tribes.

THINGS TO CONSIDER-TRIBAL PEOPLE COMMENTS

- It's a good idea because it is a way for all tribal members no matter their income or age or location to benefit from our success.
- Right now only certain groups of people benefit from the tribally funded programs.
- It's good to take care of the kids and elders and those who have hard times and low income, but it would be awesome if all tribal members could see some of that.
- Everyone could use some extra money here and there.
- Extra money could hurt those on income based programs its taxable income and you'll have to report it as income.
- Everyone needs to be informed of the pros and cons that way people can make an educated choice on the matter
- We need to pray that we are doing the right thing for all of our people.
- What program budgets will be affected by this?
- Can a per capita come from a different source?
- We need to make sure our programs don't suffer and the services these programs offer aren't cut off or cut back.
- All of the information possible needs to be presented to the people.
- It is not a black and white question.
- It is not just "Do you want a per cap?"
- What is good for everyone and not our own needs?
- Use the money to continue to be self sufficient and independent from federal government funding.
- People think that tribes help certain families more than other families just cause of their stature in the tribe.. so at least everyone will get it...fair distribution..
- People get reliant on it an feel that it's owed to them.
- It would help elders close to or in retirement.
- It would help people that are incarcerated who rely on limited outside resources.
- Elders may enjoy it while they are still with us.
- It would give a sense of pride to our people.
- Monthly could be better than lump sum depending on cost.
- Some people work and wouldn't depend on it but would enjoy it.
- A per cap will give every tribal member something to call theirs.
- We need to be self sufficient.
- It could get out of control and end up more fighting among the people.

THINGS TO CONSIDER-TRIBAL PEOPLE COMMENTS

- It should be the last step of a Revenue Allocation Plan.
 - If there is plenty of revenue and not just a couple of casinos,
 - We don't want to cause our government to go into a deficit, have to lay off workers or let other programs suffer for a one time per year per cap.
 - It would be very beneficial to all tribal members financially.
 - How does it affect Social Security payments ... it has affected other seniors with other tribes that made per capita payments.
 - Need to consider minor accounts, interest, tracking interest, when payments are made, selecting a bank, etc.
 - We only have one casino in operation.
 - Are all businesses operating in the black?
 - Are all loans paid off?
 - Are all investors paid?
 - A lot of pros and cons.
 - A lot of research needs to be done.
 - What other tribes have per capita payments?
 - How do per capita payments affect social issues such as drug abuse, alcoholism, etc.?
 - Does Per Capita=Investment?
 - Does Investment =Growth?
 - Some tribal members would be happy with any amount.
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FINAL THINGS TO CONSIDER

- Do we want to invest in other programs instead?
 - All of the things discussed in the Strategic Planning?
 - Programs that benefit more people?
 - Loan program for auto
 - Loan program for mortgage
 - Personal loans if tribal members need financial assistance.
 - Student loan payoff program
 - Invest in Tourism
 - Housing-More options
 - Reinvesting in the Tribe
 - Veteran's Program
 - Reintegration
 - Language Program
 - Land development