ka:si:h ke?etara:kwa:ri

"I'm going to tell you something" - A publication of the Wichita and Affiliated Tribes

NEWSLETTER
P.O. Box 729
Anadarko, OK 73005
newsletter@wichitatribe.com

January, 2015
Distributed January 30, 2015
Phone: 405-247-2425
Fax: 405-247-2430
Website: www.wichitatribe.com

This issue features the following:

Pages 1-3
President's Report
Page 2
Upcoming Events

Pages 3-4
Financial Reports

Pages 5-17
Quarterly Reports for Programs and Commissions

Page 18
Upcoming Events/ Vacancies
Vacancies

President's Report

Hope you all are enjoying the New Year. This newsletter should catch us up and hopefully we will be able to stay on track. We have closed out 2014 and we are looking for a year filled with accomplishments for the Tribe. This Administration has about 17 months left to make some good things happen for our people. We are striving to do that in various areas. People may not always agree with the direction looking in from the outside but we continue to strive to provide you with information about our meetings, our finances, our compensation, our programs and other things that affect our tribe. As always, we can't always put everything that we are working on out there. I will tell you about a few things that we have been working on.

Tribal Administrator

The Wichita and Affiliated Tribes has been advertising for a new Tribal Administrator. The Wichita Executive Committee conducted interviews and has chosen James Nelson, Wichita tribal member, to fill the posistion. Cynthia Billy will remain as acting until his start date, February 17, 2015.

Texaco/Hydro Property

As previously reported, in August of 2014, the Tribe purchased approximately 80 acres of land in the Hinton area. We also financed other acreage. This acreage included a tract of land known as the Texaco/Hydro Property. On January 16, 2015, we paid off this property. This tract of land is approximately 16.2021 acres more or less. We will be working on a trust application for the property. We have now added 16.2021 acres of land, free and clear, to our land base.

Wichita Tribal Enterprises

WTIDC has entered into an agreement to become 100% owner of Wichita Tribal Enterprises. While the agreements have been signed, there are some administrative things that have to be done to finalize the process. Wichita Tribal Enterprises provided a check to the WTIDC in January 2015. The WTIDC then provided 20% of the funds to the Wichita and Affiliated Tribes in the amount of $103,520.96. These funds will more than likely be budgeted in FY-2016. We hope to work with WTIDC on an economic development project in 2015.

Meeting for Wichita History Center

We will be having a meeting to discuss the Wichita History Center sometime in late February or the first of March. We will be looking for your ideas of what our Wichita History Center should include such as exhibits, classes, items that you may have to display and photographs. Amber Luke, Communications Manager, attended a photo swap that one of the local tribes hosted and invited the Anadarko community. We have been discussing adding something similar to this to the meeting with our tribal members so that we can exchange pictures with each other and we can identify some of the people that

Wichita Executive Committee

Terms Expire 07/2016

Terri Parton- President
Jesse E. Jones- Vice President
Myles Stephenson Jr.- Secretary
S. Robert White Jr.- Treasurer
Shirley Davilla- Committee Member
Karen Thompson- Committee Member
Gladys Walker- Committee Member
Cynthia Billy- Acting Tribal Administrator

Upcoming Events

Native Teen Dance

The Wichita Domestic Family Violence Program would like to invite the 6th- 8th grade Native American Students attending the Anadarko Middle School to this event.

Date: February 20, 2015
Time: 6:00 pm—9:00 pm
Where: Iscani gym
Doors close at 6:30pm
Invited Guest: Wichita Princess, Joli Herrara

DJ : KEENO (COME AND DANCE TO HIS TUNES)

IAMNDN t shirts—to the First 200 Native American Students (shirt sizes are limited.)
Dance contest-prizes
The Wichita and Affiliated Tribes is not responsible for any injuries or lost or stolen items.
NO BACKPACKS, LARGE PURSES, OR BAGS WILL BE ALLOWED!!!!

ANADARKO
IAMNDN
NATIVE DRUG-FREE NATIONS
BE THE CHANGE
TEEN DATING VIOLENCE PREVENTION

FREE HOTDOGS, CHIPS, AND WATER

CHAPERONES AND SECURITY ON SITE

SEAL OF THE WICHITA AND AFFILIATED TRIBES

Wichita Service Club

Family Style Bingo & Food Sale

Saturday, February 28, 2015
1:00pm-6:00pm
Prizes Iscani Gym
Concessions including Stew, Beans, & Frybread
Cake Walk
$0.25 a card

SEAL OF THE WICHITA AND AFFILIATED TRIBES

For more information, contact 405-247-2425 ext. 165 or 105

we don't know in each other's pictures. This still needs to be planned out but we will let you know the details soon.

Community Building Use for Graduation

The Wichita Executive Committee will have the Community Building available on the night of the Anadarko graduation for those wanting to set up a small area for a reception for Wichita graduates. There will not be a fee for the use of the Community Building on this night but it will be a first come/ first serve basis as the time nears for the event. No one will be allowed to rent the building on May 22, 2015.

Washington DC Report

It is important when we travel that we provide you information on the travel as elected officials. We have a lot of information in this newsletter. We wanted to put the financial reports in here and make sure we got everyone's quarterly reports in. We will put the Washington D.C. report in the next newsletter so that we can allow for some upcoming events and other reports for this newsletter.

American Heart Association's Heart Healthy Natives

The American Heart Association's Heart Healthy Natives-Tribal Leadership Challenge began on January 26, 2015. The challenge was created to encourage tribal leadership to participate in the American Heart Association's "Check. Change. Control." blood pressure management program. Several tribal leaders across the state have signed up, including myself. Myles Stephenson Jr. has submitted his blood pressure and has been utilizing our fitness center which will play an important role in the challenge. We will be getting the rest of the Committee's blood pressure next week during our meeting so that all of us are contributing to be Heart Healthy. Tribal leaders have an opportunity to win a scholarship for a student tribal member. Rachel Crawford, tribal member, Director of Health Equity-Native Native American/Alaska Native Initiatives is coordinating the challenge. I am looking for 50 tribal members to submit a sodium pledge to reduce their sodium intake. If you are interested in helping us win a scholarship for one of our student tribal members and will commit to reducing your sodium intake then please email me at terri.parton@wichitatribe.com and I will let you know what I need for the challenge. I am still trying to verify what needs to be submitted.

Conclusion

There will be lots of things to look forward to in 2015. Please continue to pray for good things for our tribe, leadership and especially tribal members in 2015. Don't forget to remember our elders, children and our neighbor tribes in your prayers. God bless each of you.

Financials Ending 09.30.2014

Note: The Tribe has received the draft copy of the financials ending 09/30/2014. Because this is the end of the year financials, we have not received the final copy. There are expenses that occur prior to 09/30 that sometimes do not get paid until several months later depending on when they are invoiced. This was also reported last year when we posted the financials ending 09/30. We have included these financials as a draft. In addition, if you compare these financials to previous financials reported you will see that we had a decrease in our total net assets. This is due to the purchase of the Wright Properties. Once the audit is completed, the audit will show these as a fixed asset.

Wichita and Affiliated Tribes
Balance Sheet - Governmental Funds
September 30, 2014

	General Fund	Other Governmental Funds	Total Governmental Funds
Assets			
Cash	$ 2,187,112	$ 1,018,237	$ 3,205,349
Accounts receivable	20,050	-	20,050
Other assets	37,557	-	37,557
Due to/from other funds	219,973	(219,973)	-
Due from other governments	-	246,139	246,139
Restricted investments	6,985,553	-	6,985,553
Total assets	$ 9,450,245	$ 1,044,403	$ 10,494,648
Liabilities and fund balances			
Accounts payable	148,481	57,724	206,205
Accrued liabilities	141,210	-	141,210
Deferred revenue	-	986,679	986,679
Total liabilities	289,691	1,044,403	1,334,094
Fund balances	8,930,734	-	8,930,734
Current year fund balance	229,820	-	229,820
Total fund balances	9,160,554	-	9,160,554
Total liabilities and fund balances	$ 9,450,245	$ 1,044,403	$ 10,494,648

Draft

Unaudited - See accountants' compilation report

1

Wichita and Affiliated Tribes
Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds
For the Fiscal Period to Date Ended September 30, 2014

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues			
Grant revenue	$ -	$ 3,475,195	$ 3,475,195
Program income	246,686	-	246,686
Indirect cost revenue	711,794	-	711,794
Interest income	97,868	508	98,376
Other income	90,460	335	90,795
Total revenues	1,146,808	3,476,038	4,622,846
Expenditures			
General government	1,664,263	48,711	1,712,974
Education	145,856	924,920	1,070,776
Public health and welfare	3,416	472,910	476,326
Culture and recreation	184,403	-	184,403
Public works	-	732,815	732,815
Community services	686,064	554,712	1,240,776
Economic development	170,060	-	170,060
Environmental management	-	122,032	122,032
Indirect cost	223,992	487,802	711,794
Capital outlay	2,763,465	132,136	2,895,601
Total expenditures	5,841,519	3,476,038	9,317,557
Revenue over(under) expenditures	(4,694,711)	-	(4,694,711)
Other financing sources			
Gaming transfers in/(out)	4,590,869	-	4,590,869
Other transfers in/(out)	333,662	-	333,662
Total other financing sources	4,924,531	-	4,924,531
Net changes in fund balances	229,820	-	229,820
Fund balances, beginning	8,930,734	-	8,930,734
Fund balances, end of year	$ 9,160,554	$ -	$ 9,160,554

Draft

Unaudited - See accountants' compilation report

2

Wichita and Affiliated Tribes
Tribal Funded Programs - Tribal Government
For the Month to Date and the Year to Date
Period Ending September 30, 2014
0100 - 800

G/L Account	Description	MTD 9/30/2014	Cumulative Total	Budget	Available
491000	Operating Transfer In	5,000.00	235,000.00	-	(235,000.00)
Total Revenue		5,000.00	235,000.00	-	(235,000.00)
510500	Salaries	5,972.23	65,760.70	64,636.00	(1,124.70)
512000	Salaries - Emp Performance	-	616.56	550.00	(66.56)
515001	Board Member Meetings	4,200.00	61,750.00	54,600.00	(7,150.00)
520500	Fringe Benefits -Payroll Taxes	502.78	5,919.71	9,121.55	3,201.84
522000	Medical Insurance	450.32	6,257.35	9,888.00	3,630.65
522003	S-IRA Match	50.00	927.96	1,939.08	1,011.12
522011	Dental Insurance	20.48	286.72	600.00	313.28
525000	SUTA	47.18	882.52	3,781.80	2,899.28
526000	Workers Comp	40.38	492.63	245.48	(247.15)
531000	Office Supplies	19.00	1,380.38	3,600.00	2,219.62
531005	Food Supplies	83.52	2,161.97	3,600.00	1,438.03
531011	Supplies - Flowers	-	55.00	300.00	245.00
532000	Postage	136.05	2,327.59	2,100.00	(227.59)
533000	Printing	-	1,193.91	3,600.00	2,406.09
534200	Advertising	850.64	3,459.53	3,600.00	140.47
543000	Travel - Training	-	8,536.83	10,000.00	1,463.17
570500	Professional Fees	16,086.87	18,218.57	18,218.57	-
580100	Donations	-	307.00	412.00	105.00
580102	Demographic Survey	-	1,250.00	1,250.00	-
580520	Gift Shop Purchases-Pendleton	-	16,137.50	16,137.50	-
597000	Elections	-	375.00	1,500.00	1,125.00
598300	Information Technology	262.50	262.50	5,000.00	4,737.50
651000	Capitalized Equipment	-	-	3,000.00	3,000.00
651050	General Purpose Equipment	-	2,507.95	10,000.00	7,492.05
905000	Indirect Cost Expense	-	57,926.41	57,926.41	-
Total Expenses		28,721.95	258,994.29	285,606.39	26,612.10

Draft

Unaudited - See accountants' compilation report

Financials Ending 12.31.2014

ACCOUNTANTS' COMPILATION REPORT

Wichita and Affiliated Tribes
Anadarko, Oklahoma

We have compiled the accompanying balance sheet – Governmental Funds of the Wichita and Affiliated Tribes as of December 31, 2014, and the related statement of revenues, expenditures and changes in fund balance – Governmental Funds for the fiscal period to date ended December 31, 2014, and the budget to actual expenditures comparison of Tribal Funded Programs, other general funds, and special revenues fund for the period ending December 31, 2014, and the accompanying supplementary schedules listed on the table of contents for the period ending December 31, 2014 or as otherwise noted in the table of contents, which are presented only for supplementary analysis purposes. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or provide any assurance about whether the financial statements and supplementary schedules are in accordance with accounting principles generally accepted in the United States.

Management is responsible for the preparation and fair presentation of the financial statements and supplementary schedules in accordance with accounting principles generally accepted in the United States and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements and supplementary schedules.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements and supplementary schedules without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements or supplementary schedules. During our compilation, we did become aware of a departure from accounting principles generally accepted in the United States that is described in the following paragraph.

The financial statements and supplementary schedules do not present governmental fund balances based on the appropriate level of constraints imposed upon the use of funds in accordance with accounting principles generally accepted in the United States. Accounting principles generally accepted in the United States require governmental fund balances to be classified in a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of the resources reported in governmental funds. The effects of this departure from accounting principles generally accepted in the United States on these financial statements and supplementary schedules have not been determined.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about Wichita and Affiliated Tribes financial position and the changes in financial position. Accordingly, these financial statements and supplementary schedules are not designed for those who are not informed about such matters.

This report is intended solely for the information and use of the Wichita and Affiliated Tribes Executive Committee, and is not intended to be and should not be used by anyone other than these specified parties.

We are not independent with respect to the Wichita and Affiliated Tribes.

Shawnee, Oklahoma
January 8, 2015

Wichita and Affiliated Tribes
Tribal Funded Programs - Tribal Government
For the Month to Date and the Year to Date
Period Ending December 31, 2014
0100 - 800

G/L Account	Description	MTD 12/31/2014	Cumulative Total	Budget	Available
491000	Operating Transfer In	-	135,000.00	-	(135,000.00)
Total Revenue		-	135,000.00	-	(135,000.00)
510500	Salaries	6,753.90	18,546.09	68,781.44	50,235.35
512000	Salaries - Emp Performance	316.56	341.56	550.00	208.44
515001	Board Member Meetings	3,900.00	17,850.00	54,600.00	36,750.00
520500	Fringe Benefits -Payroll Taxes	563.74	1,626.42	5,261.78	3,635.36
522000	Medical Insurance	-	900.64	9,888.00	8,987.36
522003	S-IRA Match	50.00	175.00	2,063.44	1,888.44
522011	Dental Insurance	-	40.96	600.00	559.04
525000	SUTA	3.20	65.12	7,958.70	7,893.58
526000	Workers Comp	37.90	142.72	261.44	118.72
531000	Office Supplies	1,505.71	2,210.04	2,400.00	189.96
531005	Food Supplies	17.92	104.26	3,000.00	2,895.74
531011	Supplies - Flowers	-	-	225.00	225.00
532000	Postage	-	-	2,000.00	2,000.00
533000	Printing	-	-	3,600.00	3,600.00
534200	Advertising	-	32.66	3,600.00	3,567.34
543000	Travel - Training	-	145.49	10,000.00	9,854.51
570500	Professional Fees	2,500.00	18,491.93	10,000.00	(8,491.93)
580100	Donations	125.00	125.00	300.00	175.00
580520	Gift Shop Purchases-Pendleton	-	16,110.50	17,000.00	889.50
597000	Elections	-	-	500.00	500.00
598300	Information Technology	-	-	2,500.00	2,500.00
651000	Capitalized Equipment	-	-	3,000.00	3,000.00
651050	General Purpose Equipment	-	1,717.00	5,000.00	3,283.00
905000	Indirect Cost Expense	7,305.74	36,151.95	60,162.09	24,010.14
Total Expenses		23,079.67	114,777.34	273,251.89	158,474.55

Unaudited - See accountants' compilation report

20

Wichita and Affiliated Tribes
Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds
For the Fiscal Period to Date Ended December 31, 2014

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues			
Grant revenue	$ -	$ 607,916	$ 607,916
Program income	65,091	-	65,091
Indirect cost revenue	150,442	-	150,442
Interest income	127,035	18	127,053
Other income	86,416	-	86,416
Total revenues	428,984	607,934	1,036,918
Expenditures			
General government	571,154	8,587	579,741
Education	25,344	198,270	223,614
Public health and welfare	5,102	128,348	133,450
Culture and recreation	95,099	12,049	107,148
Public works	-	10,405	10,405
Community services	428,799	160,170	588,969
Environmental management	-	30,793	30,793
Indirect cost	91,452	58,990	150,442
Capital outlay	13,190	322	13,512
Total expenditures	1,230,140	607,934	1,838,074
Revenue over(under) expenditures	(801,156)	-	(801,156)
Other financing sources			
Gaming transfers in/(out)	787,448	-	787,448
Other transfers in/(out)	(37,500)	-	(37,500)
Total other financing sources	749,948	-	749,948
Net changes in fund balances	(51,208)	-	(51,208)
Fund balances, beginning	9,125,660	-	9,125,660
Fund balances, end of year	$ 9,074,452	$ -	$ 9,074,452

Unaudited - See accountants' compilation report

3

Wichita and Affiliated Tribes
Balance Sheet - Governmental Funds
December 31, 2014

	General Fund	Other Governmental Funds	Total Governmental Funds
Assets			
Cash	$ 1,931,848	$ 1,060,152	$ 2,992,000
Accounts receivable	8,817	-	8,817
Other assets	39,159	-	39,159
Due to/from other funds	166,861	(166,861)	-
Due from other governments	-	171,413	171,413
Restricted investments	7,114,657	-	7,114,657
Total assets	$ 9,261,342	$ 1,064,704	$ 10,326,046
Liabilities and fund balances			
Accounts payable	39,582	24,564	64,146
Accrued liabilities	147,308	-	147,308
Unearned revenue	-	1,040,140	1,040,140
Total liabilities	186,890	1,064,704	1,251,594
Fund balances	9,125,660	-	9,125,660
Current year fund balance	(51,208)	-	(51,208)
Total fund balances	9,074,452	-	9,074,452
Total liabilities and fund balances	$ 9,261,342	$ 1,064,704	$ 10,326,046

Unaudited - See accountants' compilation report

2

Family & Children's Services

FAMILY & CHILDREN SERVICES
Quarterly Report
October 1-December 31, 2014
Submitted by: Joan Williams

INDIAN CHILD WELFARE: To prevent the breakup of families and to insure that the permanent removal of tribal children from the custody of their parent(s) or custodian shall be a last resort. Children who have been reunified with family, adopted and/or able to remain in their homes with preventive services is considered an accomplishment. During this period, there were forty-four (44) children who are either enrolled or eligible for enrollment with the Wichita and Affiliated Tribes, in State and/or Tribal Custody. Nine (9) children are currently in adoption status which includes four (4) in non-tribal therapeutic foster homes and five (5) in tribal foster homes; twelve (12) are in reunification status and placed in a kinship/relative home; five (5) are in reunification status and placed in tribal foster homes; thirteen (13) are in reunification status and placed in non-tribal foster homes; one (1) is in reunification status and placed in a non-tribal therapeutic foster home; two (2) children have reunified with their mother and two (2) were adopted by their native foster parents. A total of five (5) cases were closed during this period due to reunifications and adoptions which leaves thirty nine (39) cases continued into the 1st quarter of 2015.

CADDO ICW: Since September 27, 2014, the Wichita and Affiliated Tribes ICW Program assumed the responsibility of managing the Caddo Nation ICW cases. During this period, there were thirty-six (36) children who are either enrolled or eligible for enrollment with the Caddo Nation, in State and/or Tribal Custody. One (1) child is in reunification status in a tribal foster home; seven (7) are in adoption status which includes six (6) in non-tribal foster homes and one (1) in a residential facility; three (3) are in trial reunification with a parent; nine (9) are in guardianship status which includes six (6) in kinship/relative placements, two (2) in non-tribal foster homes and one (1) in non-tribal therapeutic foster home; seven (7) children were adopted by foster parents (adoption process was already close to completion when we acquired the cases); eight (8) children are in reunification status which includes seven (7) in non-tribal foster homes and one (1) in relative placement and one (1) is in AWOL/Runaway status. A total of eleven (11) ICW cases were closed during this period due to guardianships and adoptions which leaves twenty-five (25) cases continued into the 1st quarter of 2015. Two (2) Caddo Nation families with five (5) children were also assisted with crisis and preventive services.

CHILD WELFARE SERVICES: To protect and promote the welfare of child by preventing the neglect, abuse or exploitation of children; support at-risk families with services to allow children to remain with family or return to family in a timely manner; promote the safety, permanence and well-being of children in foster care and adoptive families; provides training, professional development and support to ensure a well-qualified workforce. During this period, one (1) family was assisted with guardianship filing fees for two (2) children.

PROMOTING SAFE AND STABLE FAMILIES: To assure the safety and well-being of family members by promoting a safe, stable and nurturing home environment for healthy child development; assist families to resolve crisis situations; avoid unnecessary out-of-home placement; and promote family reunification or other permanent placement for those children in out of home care. During this period, four (4) families with ten (10) children were assisted with prevention and reunification services.

FOSTER CARE PROGRAM: During this period, we have five (5) tribal foster homes and one (1) tribal adoptive home. Foster parent recruitment is ongoing.

Wichita Language Class For Children

The Wichita Language Class for Children began on Sunday, January 25, 2015. Classes are held from 3:00 p.m. to 4:30 p.m. in the Administration Building located at the Wichita Tribal Complex. Children 6-17 years old are invited to attend and those participating will be submitting entries into the the 2015 Oklahoma Native Youth Language Fair that will be held in Norman in April. In addition to language, we will also set aside time for some Wichita history and learning about the names of past tribal presidents. Terri Parton will be teaching the class with assistance from Gary McAdams and Doris McLemore. Please contact Gary McAdams at (405) 247-2425 ext. 169 or (405) 247-2425 ext. 101 if you have any questions.

Housing/ Industrial Development/ Sports

Wichita Housing Authority
Quarterly Report
October 1-December, 2014
Submitted by: Shirley Davilla, WHA Chairperson

The Wichita Housing Authority (WHA) submitted its Quarterly Report to the Wichita Executive Committee on January 9, 2015. Below you will find some of the highlights from the report.

- Preliminary Appropriation Award of $521,727
- All reporting requirements have been met with the exception of one report that is not due yet.
- WHA selected an audit firm for FY-2014

Programs operated by the WHA:

- Low Income Rental (40 units) 1937 US Housing Act
- Mutual Help Homeownership Opportunity (55 units) 1937 US Housing Act
- Low Income Rental (10 units) NAHASDA funded
- Low Income Housing Tax Credit rental (25 units) WHLP 1
- Low Income Housing Tax Credit rental (40 units) WHLP 2
- NAHASDA Rent to Own (16 units) ARRA of 2009
- HUD Section 184 Home Loan Guarantee Lease to Purchase (2 unit)

The Wichita Housing Authority has implemented and has commenced activity under the newly developed Rehabilitation Program (for Elders). The Rehabilitation Program Criteria rests with the joint prerequisites established by the Authority once made known by the Executive Committee. WHA is pleased that the Wichita Executive Committee is providing $150,000 in FY-2015 for Rehabilitation of Tribal Member elder owned homes. WHA staff will continue to generate the program requisites as expected by the Wichita Executive Committee as it develops.

The Wichita Housing Authority continues to consider new development possibilities in surrounding areas including Anadarko and Hinton.

Wichita Tribe
Industrial Development Commission
Quarterly Report
October 1-December 31, 2014
Submitted by: Ben Hatfield, Chairman

The Wichita Tribe Industrial Development Commission (WTIDC) submitted its Quarterly Report to the Wichita Executive Committee. Below you will find some of the highlights from the report.

- Position responsibility discussions continue for WTIDC Office, WTIDC CEO/Business Developer and Wichita Travel Plaza
- Wichita Travel Plaza discussion continue on operations
- Wichita Travel Plaza assessments continue related to effective management, loss prevention and personnel
- Wichita Travel Plaza marketing, advertising, promotional events, vendor giveaways, in-store promotions and timed events are continuing to be addressed
- Wichita Travel Plaza now has ability for charge accounts for businesses and tribal entities
- Wichita Travel Plaza inventory issues are still being addressed
- Wichita Travel Plaza kitchen configuration is being reviewed
- WTIIDC is seeking future development
- Will be forwarding $103,000 to the Wichita Tribe from revenues earned by Wichita Tribal Enterprises (20% of payment made to WTIDC)
- Received reports from Wichita Tribal Enterprises and Anadarko Industries during the reporting period which have been forwarded to the WEC

WTIDC submitted financial reports for the Wichita Travel Plaza for the month of October and WTIDC financial reports ending December 31, 2014. Other financial reports are still being worked on.

Wichita Tribe
Sports Commission
Quarterly Report
October 1-December 31, 2014
Submitted by: Matt Roberson, Chairman

Activities within the Tribe's jurisdiction: 1 event sanctioned by the WTSC.
Activities that have occurred in other jurisdictions: 0
Amount of revenue collected: $885
Number of permits issued and revoked: 1 event, 7 Federal MMA ID's, 0 revoked
Number of licenses issued and revoked: 24 Licenses issued, 0 revoked
Number of Violations of the Act: 2
Number of sanctioned sporting events conducted: 1

The Wichita Tribe Sports Commission sanctioned 1 event for Second quarter of FY 2014. Sugar Creek Showdown 23 was held at Sugar Creek Casino in Hinton. The event featured 15 bouts. This was a very busy and exciting night. We were left shorthanded as several inspectors did not show up. The commission voted to no longer use the services of the inspectors who no called, no showed.

We had two violations of the act which resulted in suspensions. One fighter failed a drug test by testing positive. We issued a 120 day suspension which was later reversed. The second was issued to a coach from a mixed martial arts

Sports Commission/ Special Diabetes/ Chemical Dependency

school. He was suspended for 1 and half year from all events sanctioned by the WTSC. In addition, we have improved our drug pregnancy procedures.

We are still looking for inspectors. We have had about 3 applications come in and plan to start training the new inspectors at our next event. The WTSC has also taken over assigning the judges and officials. To do this we made a slight adjustment in the sanctioning agreement with the promoter. Please contact Matt Roberson at (405) 621-4191 for more information on becoming an inspector.

Special Diabetes Program
Quarterly Report
October 1-December 31, 2014
Submitted by: Robin White, Director

ASSISTANCE

The Special Diabetes Program for Indians (SDPI) has helped to assist diabetics in our IHS contract health service area with supplies and shoes to improve the health and fitness of Wichita Tribal members and non-indigenous Natives.

OUTREACH

The SDPI Program has reached over 400 participants for the 4th quarter 2014. During the outreach events we have supplied participants with diabetes, nutrition, and fitness education. The SDPI Program assists the After School Program, providing 180 minutes of physical activity a week.

The SDPI Program Outreach Events:

- Anadarko Indian Health Center Annual Diabetes Day Run and Walk
- Kiowa Tribe Health and Safety Fair
- Wichita Health Programs Breast Cancer Awareness Day
- LIVE Coalition Fall Break Hike at Ft. Cobb State Park
- Wichita SDPI Diabetes Awareness "Walk Your Mocs"
- Wichita Juvenile Service Program Winter Break Basketball Camp
- Wichita Juvenile Service Program Cultural Day Camp

Upcoming Events:

In recognition of Heart Health month in February the Health Program is sponsoring a Heart Health Fair on February 7, 2015 from 10:00-2:00pm at the Wichita Tribal Community Building. We are inviting the Community to come out and get a health screening and heart health information. Veterans Affairs and IHS will be there to answer questions, and a CPR demonstration will be offered. For information please contact the Wichita Health Programs or the SDPI Program.

The Western Tribes of Oklahoma Diabetes Coalition is planning a Diabetes Summit in September 2015.

Community Involvement:

- Oklahoma Intertribal Health Board
- Lawton Service Unit Diabetes Team
- Western Tribes of Oklahoma Diabetes Coalition
- LIVE/CKEd Coalition
- Certified Healthy Oklahoma

FITNESS CENTER

The Fitness Center has new membership key tags that are used to scan in and out of the Fitness Center. The Fitness center offers assistance with weight loss or nutrition help and work-out assistance. If interested in signing up to use the Fitness Center come in today. The Fitness Center is open 8:00-7:00pm Monday-Thursday and 8:00-5:00pm on Friday, for assistance contact Corey Reeder at 405-247-2425 ext. 152.

Upcoming Events:

- Employee Weight Loss Challenge
- Employee Steps Challenge
- Weekly Cardio Class

Chemical Dependency/ Mental Health Program
Quarterly Report
October 1st – Dec. 31st, 2014
Submitted by: Linda Brunner, ICADC Counselor

In this last quarter, my focus was with Outreach, by supplying informative, educational and fun activity handouts to the following programs:

- The Red Ribbon Walk for Sobriety, handouts for 120 participants
- Halloween Parade of children in their costumes, with approximately 200-250 participants received coloring books
- Fall Break Nature Walk, Ft. Cobb, alcohol/drug handouts, 16 participants
- Breast Cancer Awareness: handouts/give away items to 97 participants. Assisted the Domestic Violence Advocate and VOCA Program
- Provided the Diabetes Awareness Walk with information to 50 participants
- Provided the After-School Program, with age appropriate color/activity information sheets for November 112 participants and the December participants were 147
- Provided the CCDF program with alcohol/drug related informative handouts, for the parents

The goal for this program is to increase the number of clients being served and to do more Outreach to inform tribal members of our services.

Enrollment/ Tax Commission

Enrollment/Gift Shop
Burial-Elder-Children's Clothing Assistance
Quarterly Report
October 1 – December 31, 2014
Submitted by: Pamela Pogue

Accomplishments:

- There are currently 2,817 enrolled tribal members of the Wichita and Affiliated Tribes. We have had 34 tribal members pass. 7 were enrolled through Blood Consolidation and 27 were at least 1/8 degree or more Indian Blood of the Wichita and Affiliated Tribes.
- Burial Assistance Program received 4 burial assistance applications and 3 bereavement meals. There were 3 burials completed and 3 meals completed.
- Elder's Assistance Program for FY-2015 is complete. There were 256 eligible tribal elders and 236 checks payments made. We updated 34 addresses due to the Elder Assistance Program application process.
- Children's Clothing Assistance for FY-2014 is complete and closed. There were 1,002 children ages 17 and under enrolled with the tribe at the beginning of the 2014-2015 school year. The applications that were received by September 30, 2014, have been processed.
- The Tribal Gift Shop had a pre-Christmas sale that lasted till the end of December. We now have a clearance rack with special pricing. We have new items in the gift shop: t-shirts, hoodies, Wichita tribal coins, coffee mugs, mouse pads, coasters, vanity license plates, and 6x6 tiles. We also have the special run by Pendleton of our new Wichita Pendleton blanket available for sale at $180.00. New jackets will be ordered in January 2015. We also have new beaded and leather items made by tribal members. The gift shop can now accept Debit/Credit cards.

Current Projects:

- Currently, there are 12 enrollment applications in the process of being prepared to be presented to the Wichita Executive Committee for approval. Of those, 3 are waiting for responses from other tribes, 8 require additional information from the applicants to complete their application package, and 1 is ready to enroll.
- The Burial Assistance program has 3 Burial Assistance applications and 2 Bereavement Meals pending.
- The Children's Clothing Assistance is closed and clothing receipts are continuing to come in.
- The Tribal Gift Shop continues to seek recommendations from tribal members on the type of merchandise they would like to see in the shop. The Gift Shop also continues to encourage tribal members who make merchandise to sell, to offer it to our gift shop for possible purchase and resale.

YTD Statistics:
Enrollment: 2,817
Enrolled: 34 Relinquished: 0
Burial Assistance:
4 Funerals / Burial Assistance
3 Bereavement Meal Vouchers
Elders Assistance:
FY-2015 – Closed
236 Elders have received assistance
Children's Clothing Assistance:
FY-2014 – Closed
650 Children have received assistance
Clothing Assistance Deadline: September 30, 2014

Program Contact Information:
Pamela Pogue, Tribal Government Services Specialist
P.O. Box 729, Anadarko, Oklahoma 73005
(405)-247-2425, extension 134
pamela.pogue@wichitatribe.com

Wichita Tax Commission
Quarterly Report
October 1-December 31, 2014
Submitted by: Gary McAdams, Chairman

The Wichita Tax Commission (WTC) submitted its Quarterly Report to the Wichita Executive Committee. Below you will find some of the highlights from the report.

- Addressed casino employee alcohol license issue
- Discussed Liquor Ordinance Administrative Rules
- Discussed MOU with WGC
- Addressed tribal tag issue
- Addressed Smokeshop and WTC Payroll issues
- Reviewed resumes, interviewed and selected auditor for Oil and Gas audit for FY-2013 and FY-2014
- Approved upgrade to accounting software
- Approved ten (10) casino employees annual alcohol licenses
- Approved Incentives for Smoke Shop employees

Statistics:

- Renewals-34
- Late Renewals-68
- New Registrations-85
- Duplicate Titles-10
- Lien Releases-12
- Lien Entries-11
- Personalized Plates-4
- Title Transfers-0
- Drop Names-2
- Repo Titles-0
- Lost Decals-0
- Stolen Tag-0

The Wichita Tax Commission also submitted financial reports prepared by staff.

WDEP

WDEP Program
Quarterly Report
October 1-December 31, 2014
Submitted by: Jason Prince, Director

General Assistance Program

The WDEP General Assistance Program (GAP) has hired a new Coordinator Sonnie Allen. The WDEP staff has been working very diligently in the first quarter of this grant year and has attended five meetings. The meetings attended are:

- One Tribal Environmental Coalition in Oklahoma (TECO) on November 12, 2014 held at the Sac and Fox Learning Center in Stroud, Ok
- One Regional Tribal Operations Committee (RTOC) on December 2-3, 2014 held in Dallas, TX
- One Annual Tribal Environmental Summit on December 4-5, 2014 held in Dallas, TX
- Two Western Oklahoma Tribal Operations Coalition (WOTEC) meetings, One on October 16, 2014 held at Mei's Buffet in Anadarko, OK, and One on December 3, 2014 held at the Wyndham in Dallas TX

The WDEP GAP also participated in several activities this quarter. GAP Coordinator Sonnie Allen gave a presentation over recycling to the children attending the Caddo Nation head start; they were also presented with educational handouts and environmental coloring books. The WDEP GAP distributed environmental information to the employees of the Wichita Tribe as well as performing outreach by posting flyers and handing out pamphlets. On America Recycle Day the WDEP GAP assisted the Delaware Nation Environmental Department by setting up a booth. Currently the WDEP is in the process of locating trainings associated with Climate Change, Lead, Energy Efficiency, Pesticides, and Phase I and Phase II site assessment.

Air Quality Program

The WDEP Air Quality Program has hired a new Coordinator Wamblee Smith. The WDEP staff has been working very diligently in the first quarter of this grant year and has attended five meetings. The meetings attended are:

- One Tribal Environmental Coalition in Oklahoma (TECO) on November 12, 2014 held at the Sac and Fox Learning Center in Stroud, Ok.
- One Regional Tribal Operations Committee (RTOC) on December 2-3, 2014 held in Dallas, TX.
- One Annual Tribal Environmental Summit on December 4-5, 2014 held in Dallas, TX and Two Western Oklahoma Tribal Operations Coalition (WOTEC) meetings, One on October 16, 2014 held at Mei's Buffet in Anadarko, OK, and One on December 3, 2014 held at the Wyndham in Dallas TX.

The WDEP Air Quality Program also participated in several activities throughout the community. A Presentation was given by Air Quality Coordinator Wamblee Smith to the children attending the Caddo Nation head start. The WDEP Air Quality Program dispersed environmental information to the employees of the Wichita Tribe as well as performed outreach by posting flyers and handing out pamphlets. On America Recycle Day the WDEP Air Quality assisted the Delaware Nation Environmental Department by setting up a booth.

Water Program

The WDEP Water Program 106 has been monitoring the following locations: Sugar Creek (2 locations), Five Mile Creek, and Washita River (2 locations). During the months of October, November, and December the sites were assessed for quality assurance and were found to be within guidelines described in the WDEP (QAPP) Quality Assurance Project Plan and uploaded to the EPA's data service WQX. The WDEP staff has been working very diligently in the first quarter of this grant year and has attended five meetings. The meetings attended are:

- One Tribal Environmental Coalition in Oklahoma (TECO) on November 12, 2014 held at the Sac and Fox Learning Center in Stroud, Ok
- One Regional Tribal Operations Committee (RTOC) on December 2-3, 2014 held in Dallas, TX
- One Annual Tribal Environmental Summit on December 4-5, 2014 held in Dallas, TX
- Two Western Oklahoma Tribal Operations Coalition (WOTEC) meetings, One on October 16, 2014 held at Mei's Buffet in Anadarko, OK, and One on December 3, 2014 held at the Wyndham in Dallas TX

The WDEP Water Program also participated in several outreach activities. Water Coordinator Craig Watkins also gave an environmental Presentation to the children attending the Caddo Nation head start where they were given environmental coloring sheets and educational handouts. The WDEP Water Program solicited environmental information to the employees of the Wichita Tribe as well as performed outreach by posting flyers and disseminating pamphlets. On America Recycle Day the WDEP Water Program assisted the Delaware Nation Environmental Department by setting up a booth.

ICDBG/ Maintenance/ Food Distribution

Indian Community Development Block Grant Quarterly Report October 1-December 31, 2014 Submitted by: Gerald Collins, Director

The Tribe was notified the first week of October by the Housing and Urban Development (HUD) Southern Plains Office of Native American Programs (SPONAP) Oklahoma City, OK that they were approved for an Indian Community Development Block Grant (ICDBG) in the amount of $800,000.00 to construct the Wichita Historical Center as stipulated in their grant application for fiscal year 2014. The Tribe was requested to submit a new implementation schedule which reflected only the federal dollars involved. The new schedule was submitted and approved.

Each year Tribes who are participating in the HUD-ICDBG program must submit an Annual Status and Evaluation Report (ASER) to remain in compliance with HUD-ICDBG regulations. On November 14, 2014 the Tribe received written confirmation from the SPONAP office that the ASER report submitted by the Tribe was received by HUD and that the report fulfills the Tribes obligation required by the ICDBG program regulations.

On November 17, 2014 the SPONAP office sponsored a FY-2014 ICDBG Implementation workshop for the Tribes who received approval for a grant award. The workshop provided information on all aspects of the regulations utilized in administering the ICDBG program. The workshop was informative and provided a plethora of information regarding the program.

During the month of December we began a review of the environmental assessment previously made on the project site and we will continue to work on the assessment to fruition. Currently we are seeking out Tribal members ideas on what the Historical Center should provide. Please call 405-247-2425 ext.163.

Maintenance Quarterly Report October 1-December 31, 2014 Submitted by: Aldelzon "Tito" Saldana, Supervisor

Work orders have been performed on a day to day basis. Some work orders are as follows but not limited to: moving employees to different areas throughout the tribal complex, assembling and setting up office furniture, we recently steam cleaned the carpet in the FDPIR building, maintaining the community building, the floors in the AOA building have been waxed, installed a new sink for AOA, cleared the cemetery of debris, dug (3) graves, etc. There are times when we have to prioritize work orders, therefor some work orders are put on hold but are completed in a timely matter. The maintenance staff will continue to remind all the programs that we do need for them to send a request for work orders via email.

Maintenance is in the process of purchasing another truck and trailer. The truck and trailer will be a very useful addition to maintenance, especially during the summer months. We have obtained (3) quotes so far for a truck. I will start getting quotes for a trailer as soon as I complete the process for a truck.

The Elders Summer Lawn Mowing Program will hopefully begin toward the end of March 2015 depending on the weather. We had a total of 19 participants last spring/summer. This year our goal is to have at least 20 elders apply and receive our services. I will be hiring (4) temporary summer workers for this program and to help maintain the cemetery. If able, I would like to have some summer youth workers help out this year with the tribal grounds.

Updates: The CAT backhoe that was purchased last year on January 13, 2014 had its yearly inspection and maintenance. As of now, I'm still waiting for the results of the oil sample taken by the company. The backhoe is in excellent working condition.

The Wichita Maintenance Staff has completed (144) work orders for the year 2014 and will continue to improve the work that is being done for the tribe.

Wichita Food Distribution Program-Quarterly Report October 1-December 31, 2014 Submitted by: Beth Parker, Director

During the month of October 2014 the Wichita and Affiliated Tribes Food Distribution Program provided services to 63 families for a total of 177 individuals. There were also a total of 9 households that received home deliveries for the month of October which are available to the elderly, handicapped or persons who lack transportation. There were also 63 units of outreach provided to each household which consisted of 1 small cookbook for each client.

In the month of November 2014 we served a total of 55 families which was 161 individuals. We delivered to 8 households. The FDP program also held a nutrition/cooking class with a total of 8 attendees present.

For the month of December 2014, the FDP program served a total of 57 families for a total of 153 individuals. The FDP program also delivered to 10 households in December and provided 57 units of outreach which consisted of each household receiving a Wrapped with Love cookbook for Christmas.

The Food Distribution Staff have continued to be actively involved with the Tribes Afterschool Program. Days the FDP staff are involved are every Tuesday and Thursday. Basic nutrition education is provided along with physical activity for the children who attend.

If you would like more information regarding the Food Distribution Program, contact Beth Parker or Melonie Saldana at 405/247-9677.

Human Resources/ Procurement

Human Resources Office
Quarterly Report
October 1-December 31, 2014
Submitted by: Breezy Prince, Manager

Total # of Employees = 80
74 – Regular Full-Time / 6 – Part-Time / 0 – Temporary
36 – Wichita Tribal Member / 35 – Native American / 9 – Non-Native American

Job Vacancies

Communications Manager – closed 10/08/2014
2 – Applications Received
1 – Wichita Tribal Member / 1 – Native American / 0 – Non-Native American

Records & Property Supply Specialist – closed 10/10/2014
14 – Applications Received
3 – Wichita Tribal Member / 11 – Native American / 0 – Non-Native American

Juvenile Services Program Assistant – closed 10/17/2014
13 – Applications Received
5 – Wichita Tribal Member / 7 – Native American / 1 – Non-Native American

AOA/Caregiver Program Director – closed 10/17/2014
4 – Application Received
3 – Wichita Tribal Member / 1 – Native American / 0 – Non-Native American

Air Program Coordinator – extended closed 10/24/2014
6 – Applications Received
1 – Wichita Tribal Member / 4 – Native American / 1 – Non-Native American

FCS Case Mgmt. Aide/Office Assistant – extended closed 10/29/2014
18 – Applications Received
4 – Wichita Tribal Member / 12 – Native American / 2 – Non-Native American

GAP Program Technician – closed 11/21/2014
7 – Applications Received
2 – Wichita Tribal Member / 4 – Native American / 1 – Non-Native American

New Employees

Regular Full-Time Employees Hired – 9
6 – Wichita Tribal Member / 3 – Native Americans / 0 - Non-Native Americans

Samuel Riffel, Transportation Director – start date 10/06/2014

Mary Botone, Cell Tower Administrator – start date 10/13/2014

Gerald Collins, ICDBG Director – start date 10/13/2014

Phealin Whish, FDPIR Warehouse Assistant II – start date 10/20/2014

Angeline Botone, JVS Program Assistant – start date 11/03/2014

Amber Luke, Communications Manager – start date 11/03/2014

Judy Onkoba, AOA/Caregiver Director – start date 11/03/2014

Wamblee Smith, Air Program Coordinator – start date 11/04/2014

Denise Tartsah, Records & Property Supply Specialist – start date 11/04/2014

Kyli Ahtone, FCS Case Aide/Office Assistant – start date 12/15/2014

Part-Time Employees Hired – 1
0 – Wichita Tribal Member / 1 - Native Americans / 0- Non-Native Americans

Sonnie Allen, GAP Technician – start date 12/15/2014

Temporary Employees Hired – 0
0 - Wichita Tribal Member / 0 - Native Americans / 0 - Non-Native Americans

Separations

Ronnee Elizarraras, WCDC Housekeeping/Sub – Resignation 11/13/2014

Lonnie Standing, GAP Technician – Resignation 11/19/2014

Procurement Department
Quarterly Report
October 1-December 31, 2014
Submitted by: Charlene Harris, Manager

Purpose:
Federal regulations require contractors and grantees to establish a system which will enable them to obtain required supplies, equipment, real estate, intangible assets, construction and services in an effective manner, and in compliance with the provisions of applicable federal law, regulations, and executive order.

Policy:
Any procurement not exceeding five thousand dollars (5,000.00) may be made in accordance with the small purchase policies, except that procurement requirements shall not be artificially divided so as to constitute a small purchase.

All programs of the Tribe shall requisition their requirements for all supplies and tangible equipment of any kind through the Procurement Office of the Tribe, with the provision that the only exceptions shall be by written permission of the Executive Committee, President, or Tribal Administrator.

All programs of the Tribe, whenever the cost is estimated to be above five thousand dollars (5,000.00), regardless of whether purchases are made by the procurement office or programs to whom purchasing has been delegated in writing, shall observe the bid requirements of the BIDDING REQUIREMENTS PROVISIONS.

During the last quarter our office has updated many forms and changed some of the processes it takes to request a Purchase Order. We strive to continue to make any changes needed to speed up the process and simplify it to make it easier for our Program Directors. We have been making great progress to update our inventories for each program. We have a new employee in our office, Denise Tartsah. Our office is responsible for processing the purchase orders, ordering of goods and receiving of the goods. We also take care of the records and property.

In the near future we will be getting ready for an auction of surplus items, at that time we will have the date and the time advertised in the newspaper. We will try to make sure it is also in the newsletter for anyone interested in coming.

Grants Office/ Communications

Grants Office
Quarterly Report
October 1-December 31, 2014
Submitted by: Charles Clark, Grant Writer

- Grant-related webinars joined included: Project Orientation – A Practice for Successful Project Implementation; ANA SEEDS grant – Sustainable Employment & Economic Development Strategies; ANA – Using Census Data to Your Advantage in Grant Writing.
- BIA Youth Initiative grant (science-based teen project for Summer Youth Program) to be submitted in 2015.
- Researched and completed application for Federal Emergency Management Administration Hazard Mitigation Plan grant. This will allow the tribe to develop its' own Hazard Mitigation Plan. We are requesting almost $40,000, the maximum allowed for the tribe's category and size. This number may go up slightly after a final check of enrollment numbers before submission. Acceptance also will allow tribe to begin applying for other FEMA grants, including funding for individual storm shelters for tribal homeowners.
- Met with BIA Police Chief and researched Internet on what it would take for the Wichita Tribe to develop and maintain its own law enforcement department. Currently the tribe contracts with the BIA for police coverage. The problem: If the only BIA officer on duty is working in Walters and gets a call for Hinton, it may be almost two hours before he can arrive at the scene.

Highlights of findings: *There is no grant to create or sustain a tribal police department. Tribes must do their own funding. Some grants exist for supplemental items, such as attending trainings, buying bullet proof vests, etc. Fulltime officers/administrators would be needed for 24-7 coverage. Basic pay for each beginning officer would be almost $17,000 per anum. An armed police vehicle runs $30,000-$60,000. A police canine, available from Texas, costs $5,000 to purchase. A dispatch office would need to be established or contracted.*

Wichita tribal "incidents" are minimal with fewer than 15 incidents between June and October (Most of those were at the casino). Currently there is only one tribe in western Oklahoma with its own police department.

- Met with Gary McAdams, Wichita Cultural Planner, and Gerald Collins, Wichita CDBG Coordinator, on construction and programming grant ideas for the Wichita History Center to be built.
- Researched and wrote a grant to Nike for the Special Diabetes Program for Indians for $10,000 to purchase new gym equipment. Submitted grant on Nov. 15. We will be informed in June 2015 about acceptance.
- At President's request, had phone, email and in-office contact with Rachel Crawford, Wichita Enterprises board member, on co-writing a DOL grant. We settled on seeking a "strategic plan for job development" for the tribe. It is an open grant with no deadline. We plan to meet again after the holidays. Grant guidelines studied.
- Saturday Nov. 8 attended Comanche Nation Film Festival at Comanche Nation College. Explored funding for video projects with some participants.
- Contacted Polycom, an international electronics company, by email, phone and conference call, and researched website. Dallas and Minneapolis staff Company can assist in co-writing Dept. of Justice Coordinated Tribal Assistance grants. Staff at polycom assist for free, but purchase of their video & audio equipment is requested if needed for the project.
- Met with Fran Harrison to discuss grant possibilities for telemedicine and tribal clinic.
- Reviews of 2014 ANA and DOJ grants examined. Notes made for reapplication in 2015.

End-of-quarter grants being developed:

1. Dept. of Justice – Halfway house for formerly incarcerated
2. Dept. of Justice – Cultural/social program for teen girls
3. Administration for Native Americans – Native Assets
4. Administration for Native Americans – Tribal Governance
5. Violence Against Women Act – Prevention of domestic violence training for police and other service agencies
6. Dept. of Labor – Local jobs development

Communications
Quarterly Report
October 1-December 31, 2014
Submitted by: Amber Luke, Manager

- Acquired competitive bids for outsourcing printing
- Distributed newsletters for October, November, December, and this, January
- Updates to social media streams and website
- Began website review for all programs, commissions, and boards (ongoing)
- Relicensing mobile phone APP
- Attended several tribal events for reporting
- Compiling programs and services booklet
- Produced flyers for events

TERO/ Transportation/ AoA/ Gaming

Tribal Employment Rights Office
Quarterly Report
October 1-December 31, 2014
Submitted by: Eddie Stephenson, Director

Mission

TERO works to promote employment and employee rights for Native Americans across Oklahoma.

Program Projects

- Jobseeker Class--Classes will held on Thursday February 12, 2015 @ 10:00 am to 12:00 pm for guidance on how to complete a job application and how to generate a resume. Classes will be held at the Wichita Housings Iscani Gymnasium behind Wal-Mart.
- Job Fair--A job fair will be conducted on February 26, 2017 from 10:00 am to 3:00 pm. At the same location. Paper applications are available.

TERO Cases Processed

- Two cases (2) cases have been filed with the Wichita Tribe TERO office
- Two (2) with the Oklahoma EEOC office
- Two (2) with the Missouri EEOC office

Program Referrals

- Five (5) were referred for employment through the TERO office
- Five (5) applicants received employment

Transportation Department
Quarterly Report
October 1 - December 31, 2014
Submitted by: Samuel Riffel, Director

The Transportation Program began this quarter by attending the Reservation Road Construction Training course with the Falmouth Institute. The class provided the transportation program with vital information regarding the Reservation Planning process, Road Inventory, and Construction. The department also attended the Road Scholar Program training offered by the Local Technical Assistance Program (LTAP). The Road Scholar Program is an educational certification series offered by County Commissioners, Road Foreman and Road Hands. It presents courses related to technical aspects of maintaining roads and bridges in rural Oklahoma. I attended the Project management course of the program which provided guidance over the processes of project management regarding quality, safety, and estimating on a construction job site.

The 2% Transportation Planning Program and WEC revised and initiated the FY-2015 Transportation program Priority list placing a maintenance equipment fund, the travel plaza/ museum access road and parking lot, and paving of the Wichita Cemetery Roads at the top of the list. We have been acquiring quotes for the various equipment to be purchased for maintenance. The department also submitted the FY 2015 MAP-21 Referenced Funding agreement to our local regional BIA representative. Another project on the horizon that the department will be looking into is the development of a transit program.

If there are any questions regarding the Transportation Planning Program, please contact Samuel Riffel at Samuel.riffel@wichitatribe.com or 405-247-2425 ext. 159.

Administration on Aging (AoA)
Quarterly Report
October 1-December 31, 2014
Submitted by: Judy Onkoba, Director

From the beginning of my term, November 5, 2014 until end of quarter, our AOA Program has served-

Congregated Elders ----------1,650
Apex Volunteers----------125
Elder Delivered----------2,107
Transports ----------343
Bingo----------285
Field Trips----------90
Home Visits----------10
Taco Sales----------400
Christmas Party----------252
Thanksgiving Dinner----------196
Medicare Information----------175
Respite Program----------08

AOA has been growing in numbers since November. We are trying very hard to maintain our attendance and the quality of our work ethic. It is our pleasure to serve our native elders. We are open to any suggestions to make our program better. If you have any questions or concerns please feel free to give me a call at 405-247-2425 ext. 191.

Wichita Gaming Commission
Quarterly Report
October 1-December 31, 2014
Submitted by: Andrea King, Executive Director

This report focuses on the productivity of the Wichita Gaming Commission staff for the period 10/01/2014 through 12/31/2014, as well as our Goals for Next Quarter.

The WGC welcomed our additional staff members, Jessica Ward, Internal Auditor and Jessica Hammers, Bookkeeper.

The WGC office has moved to 121 West Main, Anadarko, OK and now has a new company logo (shown on next page).

The WGC office processed and approved-42 employee licenses and 23 vendor technicians. The Wichita Gaming Commission/staff attended the following training in Q1: Surveillance Asset Protection Training at Sugar Creek Casino in December 2014.

The Wichita Gaming Commission will focus on accomplishing the following goals for Q2-2015:

CCDF/ WCDC/ PHN

• Continue to complete revisions on Sugar Creek Casino policies to ensure all policies are Tier C and TICS compliant.
• Focus on regulating and maintaining compliance in all areas of gaming within the WGC office and Sugar Creek Casino.

Wichita Gaming Commission

Child Care & Development Fund Program (CCDF)
Quarterly Report
October 1 to December 31, 2014
Submitted by: Kathy Hopen, CCDF Director

- CCDF provided child care assistance to 16 families each month in this quarter.
- Assistance paid for eligible parents to work, attend school or training amounted to $38,500.00 in 2014. This assistance has allowed parents to have peace of mind by their child (ren) being cared for in a DHS licensed, safe, learning environment.
- CCDF/WCDC staff payroll equals $447,366.40 annually including fringe benefits.
- The CCDF Program grant award funding has been received for 2015. The 2015 Fiscal year begins October 1 and ends September 30th.
- All CCDF staff participated in a "childrens safe" house for the Annual Spook Trail. Staff either donated items or assisted with activities such as the Star Lab Planetarium, games and craft projects for children who were too young for the "Spook Trail."
- CCDF has made donations of water and color books to several Tribal Program events.
- CCDF collaborates with other Wichita and Affiliated Tribes program events and Community events.
- Several CCDF/WCDC staff participated in the first Annual Community event "Monster Mash."
- CCDF provides oversight to Wichita Child Development Center.

Wichita Child Development Center-
Quarterly Report
October 1 - December 31, 2014
Submitted by: Sunshine Yeahquo, WCDC Director

- The Wichita Child Development Center is licensed for 75. There were 8 new enrollments this quarter. We are nearing our new goal to fill the facility to capacity.
- There are 17 full time staff & 4 part time staff at the WCDC.
- Continuing education and training are a requirement of OKDHS Licensing. All staff are required to receive at least 20 hours of training per year. Staying current and even one step ahead will enable the WCDC to reach a higher goal.
- All staff participated in Professional Development Training in October and November. Training provided the tools necessary for the staff to continue their education. Information included;

Who to contact for more information
Scholarships and grants available to assist them with their goals
How important their career choice is to those they serve and how valuable they are to the families and children.

The training re-energized the staff by encouraging them to continue their education for their future.

- Being a DHS Licensed facilty means the WCDC is monitored by OKDHS Licensing Specialists. The WCDC OKDHS monitoring reports have been excellent.
- Trick or Treating is an annual activity for the children at the WCDC. They enjoyed visiting the community and collecting treats!
- Thanksgiving dinner was served for parents and children at the center in November. Families visited staff and enjoyed a wonderful Thanksgiving dinner.
- Santa Claus visited the WCDC early! He was at the center on the 19th with presents for all the enrolled children!
- WCDC children went Christmas Caroling at the Wichita and Affiliated Tribes AOA for the elder dinner.

The Child Care & Development fund grant continues to improve the quality of child care. CCDF provides a strong foundation for our children's future!

Thank you for allowing me to work with the staff and community!

Public Health Nurse
Quarterly Report
October 1 - December 31, 2014
Submitted by: Nasi Mandujano, PHN

- Patient Care: pick up meds/supplies/prescriptions – 11
- Home/office/hospital visits – 42
- Transports – 13
- Phone calls/case management - 32
- Health Education Activity – 2 (Breast Cancer Awareness-97; health ed. – 2)
- Case find/screenings – 52
- No shows – 7
- Meeting - 5
- Other assistance – 1

Please call me at 405/247-8656 should you have any questions. Tsu Theets!

Tribal Enrollment as of today (January 30, 2015)
2,824

Juvenille Services/Cultural Education

Juvenille Services
Quarterly Report
October 1 - December 31, 2014
Submitted by: Yvonne Goetsch, Director

Mission Statement

The purpose of the Wichita Juvenile Services Program (JSP) is to provide preventive services to Wichita youth deemed "at risk" of becoming involved in the juvenile justice system by providing proactive case management and early intervention while maintaining youth in their home and community.

Program Update

JSP continues to advocate for enrolled Wichita youth at-risk of, or already, involved with the juvenile justice system to include proactive advocacy with youth and families in the prevention of juvenile delinquency and court advocacy with representation. JSP, although not providing legal advice or payment of court costs or fees, does provide education to families and youth on their legal rights and the basic structure of the juvenile system. JSP continues to actively participate with the Office of Juvenile Affairs and Caddo County Graduated Sanctions program in reducing likelihood of a petition being filed and reducing recidivism. During FY 2014 there were fifteen active cases, which include youth in need of cognitive behavioral therapy for behavioral problems at home and school; youth with substance abuse issues; youth completing community service; and youth receiving court ordered lock-up. JSP did provide the necessary services and/or referrals. In 2014 JSP enrolled four new clients with behavioral issues ranging from substance abuse and Alleged Delinquent Child.

Additionally, JSP provided and/or co-sponsored community awareness projects throughout the 2014 year, targeting both youth and the community, providing education on topics ranging from substance abuse issues, cyberbullying, to healthy relationship building skills. JSP has established several collaborative partnerships throughout its years of operation and successfully maintains those professional relationships; which include Caddo County District Attorney's Office, Office of Juvenile Affairs, area schools and pertinent tribal organizations and programs.

Projects

Throughout this reporting year, JSP provided community awareness activities focusing on issues such as anger management, gang prevention, substance abuse & prevention education and HIV/AIDS education, self esteem building, health screenings and culture. The following Cultural/educational activities were provided:

1. "After School Youth program" (average of 7.6 participants)
2. An academic incentive program as a form of positive reinforcement.
3. Speak out with Celebrities in Motion campaign against Substance Abuse and Bullying. (approx. 70+ participants)

CONCLUSION

The Juvenile Services Program will continue to assist families and their children in becoming self-sufficient and productive community members by enabling them to stand on their own abilities and resources. It is the continued goal of JSP to promote the well being of at risk Wichita enrolled youth by providing pertinent educational training and family advocacy to reduce the number of referrals to the juvenile justice system. JSP will continue a professional relationship with area schools for program awareness and in reducing truancy rates. Finally, JSP will continue to educate youth and families on topics promoting their awareness of the juvenile justice system, prevention of juvenile delinquency, substance abuse and chemical dependency, sexually transmitted diseases and any other areas deemed appropriate for the development of safe, healthy and productive Native American youth.

Cultural Education Program
Quarterly Report
October 1 - December 31, 2014
Submitted by: Gary McAdams, Cultural Planner

During the first quarter of 2015 the program conducted the following activities.

- Cell Tower Administrator processed 268 requests for clearance and collected about $134,000.
- Conducted six Wichita song classes. Instruction provided by Jimmy Reeder to a total of 13 participants.
- Conducted 24 After School Program language sessions with a total of 19 kids.
- Assisted with the New Year's Eve Watch Night sponsored by the Wichita Little Sisters and the Wichita Young Men's Society.
- Participated in Archeology Awareness Month activities at McLennan County Community College in Waco, Texas.
- Reviewed and made recommendations on the Wichita tribal profile in Tiller's Guide to Indian Country.
- Consulted with the Sam Noble Oklahoma Museum of Natural History archaeology department on their development of a NAGPRA grant application.
- Reviewed first two chapters of Dr. Earl Elam manuscript on Wichita history from 1859 to 1901.
- Compiled ideas and concepts for the soon to be constructed Wichita History Center.

The program continues to collect samples of the language with Doris McLemore, review and consult on Section 106 matters, and respond to various individuals and agencies on Wichita culture and history.

Education/Domestic Family Violence

Education
Quarterly Report
October 1 - December 31, 2014
Submitted by: Yolanda Walker, Director

Fall 2014 Semester

7 - College Graduate Students
55 - College Undergraduate Students
7 - College Part-time Students
6 - Job Placement & Training Students
6 - Direct Employment Assistance (JP&T)
7 - Adult Education
47 - Johnson O'Malley
1 - H. S. Graduate Incentive
5 - H.S. Senior Student Assistance

Higher Education (College)

College applications are available for the upcoming school year. All students must re-apply each year.

Deadlines:
April 1 – Summer 2015 semester
*Summer grants based on available funding.
July 1 – Fall 2015/Spring 2016 semesters
NOTE: All college students must reapply for grant assistance every year.

Motor Fuels Tax Revenue Graduation Incentives FY-2015

High School Graduation and College Graduation Incentive applications are being accepted for the fiscal year. Please call or email our office for an application.

Tribal Funded Assistance/Incentive Program FY-2015

NEW

Senior Announcements, Senior Pictures, and/or Senior Class Ring

This program is available to enrolled Wichita youth in the 12th grade. Each student will receive $500.00 for purchasing class announcements, senior pictures, and/or class ring. The amount may be divided among the three items. Payment will be made to the vendor; must include vendor information with the application.
Please submit the following:

- Application
- Copy of tribal enrollment card
- Vendor information

Senior Cap & Gown/ACT Test Fee

This program is available to enrolled Wichita youth in the 12th grade. The student must attach vendor information with the application.
Please submit the following:

- Application
- Copy of tribal enrollment card
- Vendor information

Oklahoma's Promise Application
Deadline June 30, 2015

Oklahoma residents currently in the 8th, 9th, or 10th grade will need to complete the 2014-2015 application. Earn college tuition or tuition for courses at a public technology center. For further info you may contact your high school counselor, our office, or log onto www.okpromise.org

Domestic Family Violence & Victims Of Crimes Act (VOCA) Programs
Quarterly Report
October 1 - December 31, 2014
Submitted by: Shirley (Kay) Mopope, Director

Mission Statement

To assist clients involved in domestic violence, family violence, and/or sexual assault. The program will assist in transportation, shelter, relocation, food/clothing, counseling referrals, community resources, and advocacy.

We currently have the Victims of Crime Act (VOCA) funding. With that funding we are promoting victims compensation funding. We are currently seeking volunteers to assist with implementing program objectives.

Program Update

Attended the following trainings/meetings:

- 10/15/14-Safety Fair meeting, Anadarko
- 10/15/14-Afterschool meeting held by Juvenile Services, Complex
- 10/24/14-Sexual Abuse Training held by Comanche Tribe, Lawton
- 10/29/14-Iamndn meeting held by Comanche Tribe, Complex
- 10/29/14-Safety Fair meeting, Anadarko
- 11/13 & 14/14-NAAV Summit & Training, Quapaw OK
- 12/17/14-Iamndn meeting held by Comanche Tribe, Anadarko
- 12/17/14-Teen Dance Planning meeting held by DFV & VOCA, Anadarko

Distributed program information and outreach items:

- 10/2/14-State Capitol, OKC
- 10/24/14-Women's Breast Cancer Activity, Complex
- 10/30/14-BIA Safety Fair, Anadarko
- 11/1/14-Trick or Treaters Monster Bash, Anadarko
- 11/15/14-Diabetes Awareness

Lois Samaniego was hired as the Victims Advocate for the VOCA program on 10/6/2014. She has been a great asset for the program. She has been attending community meetings representing our VOCA program. She has set up tables to distribute program information in the local and tribal communities.

Have assisted 3 families in applying for services.

The Wichita and Affiliated tribes will host the Southwest Region State-Tribal Victims Services Roundtable discussion on Monday, February 9, 2015 from 10:00am-12:00pm. The meeting will be held at the Anadarko Library, 215 W. Broadway Street in Anadarko. You can contact Kay Mopope at 247-8630 if you have questions.

CHR/ EMS/ TFSS

CHR/EMS and Tribally Funded Programs
Quarterly Report
October 1 - December 31, 2014
Submitted by: Fran Harrison, Director

Tribal Funded Programs –

- Eyeglass assistance – 28
- Special medications/supplies – 13
- Dentures - 2
- Nutritional supplements – 2
- Dental applications – 2
- Orthodontic applications - 5
-

CHR/EMS Program -

- Operations & Maintenance – 6

(The following are accumulations of the Director, 2 CHRs, Patient Transporter, Administrative Assistant and the Receptionist)

- Home/office/hospital visits – 153
- Phone calls/case mgmt. –688
- Casefind/screenings – 24
- Health Education/CHR activities – 5 (Breast Cancer Awareness–97 participants; with the assistance of our maintenance we installed smoke/CO2 detectors; Nat'l World Diabetes Day-40; Bi-annual health screenings-30;)
- Patient Care-pick up meds, etc. – 66
- Patient Care – deliver meds, etc. – 49
- Transports – 99
- Administrative/committee meetings – 37
- Trainings – 2
- Community Involvement – 14(Delaware Nation Health Fair; Lawton Service Unit Baby Shower; Kiowa Tribe Health & Safety Fair; Tribal Veterans-screening)
- No shows – 49
- Other – 11(assisted or assisting other CHR programs with transports or deliver vendor checks)

Tribally Funded Social Services
Quarterly Report
October 1-December 31, 2014
Submitted by: Cynthia Billy, Director

The Tribal Social Services Department administers the Tribal Social Service Fund Program, Low Income Heating and Energy Assistance Program (LIHEAP) and Community Services Block Grant (CSBG). We are currently operating the Tribal Social Services Fund Program, LIHEAP Heating Assistance and LIHEAP Crisis Assistance. Please contact our office for more detailed information about each program.

The following numbers are families that were assisted during the first quarter of FY 2015.

TSSF:

- Utility – 60 approved, 1 denied, 10 referred to LIHEAP
- Rent – 52 approved, 1 denied
- Incarcerated Assistance – 2 approved, 0 denied
- Emergency Hotel – 1 approved, 4 denied
- Direct Client Assistance – 3 approved
- Natural Disaster – 0

LIHEAP:

- Cooling – 0 applicants, currently not available
- Heating – 15 approved, 5 denied
- Crisis – 13 approved, 0 denied

Social Services
Quarterly Report
October 1 - December 31, 2014
Submitted by: Shirley (Kay) Mopope, Director

Mission Statement

The purpose of the General Assistance (GA) is to help families maintain self-sufficiency.

The client completes their paperwork and submits it to Social Services. A home visit is conducted at the applicant(s) residence. During this home visit, I complete an Individual Self-Sufficiency Plan (ISP) with the applicant.

This program maintains guardianship case files and IIM supervised accounts, represent the Wichita Tribe in court proceedings, interview clients, and conduct home visits at the courts request, and seek resources for clients.

Program Update

From October 2014 to December 2014, the program has assisted 9 adults and 7 children for a total of 9 families for General Assistance.

Involved in tribal guardianship cases. Currently have 28 open guardianship cases. The children are placed with court appointed guardians.

Currently have 4 client supervised accounts that are monitored for the BIA and tribe, and supervise their IIM accounts.

Have one guardianship case and supervise a court-ordered visitation twice a month for 2 hours. The supervised visitation ended in November 2014.

Represented the Wichita Tribe in 11 cases in the CFR court. The judge heard 10 minor guardianship cases and 1 supervised case.

Received two APS referral from the BIA. Interviewed the elderly female and she appeared to be okay. Submitted a report to the BIA on my findings. The other referral was to an elderly lady who is in a nursing home in Binger. After my interview, she appeared to be all right.

Conducted 22 home visits for the court, ***BIA, and GA clients.***

Events/ Vacancies

HEART HEALTH AWARENESS DAY!!!
Walk and Health Screening

February 7, 2015 10:00 AM TO 2:00 PM

Health Screening to include; Lipid profile, B/S, B/P, Ht, Wt, BMI, Fat %

WICHITA TRIBAL COMPLEX
COMMUNITY BUILDING
1&1/4 mile N. of Anadarko on Hwy 281

1 mile & ½ mile Walks starting every 30 minutes

For more information or if you would like to set up a booth call: 405-247-2425 Ext. 160 or 155

Informational Booths Available

Sponsored by the Wichita and Affiliated Tribes SDPI and Health Programs

VACANCY ANNOUNCEMENT

The Wichita and Affiliated Tribes has an opening for Tribal Government Services Specialist. Under the supervision of the Tribal Administrator, manages all activities associated with Tribal Enrollment, Tribal Gift Shop, Burial Assistance, Elder Assistance, and Children's Clothing. Duties: Maintain current enrollment listing and addresses of all tribal members; Administers P.L.-638 Contract; Coordinates with funeral homes and families to arrange for services of tribal members; Manages disbursement of assistance and receipts. Qualifications: Must have a Bachelor's Degree in Business Administration or related field or have four years work experience in Tribal Government Services; valid State of Oklahoma Driver's License; and pass a drug screening test and a criminal background investigation. Indian Preference applies. Applications available at the Wichita and Affiliated Tribes or at www.wichitatribe.com. For additional information please contact Human Resources Manager at (405) 247-2425. Closing date is February 13, 2015 before 5 p.m.

Hinton Travel Inn (Readvertisement)

Hinton Travel Inn is seeking an Accounts Payable/Receivable Specialist. The work location will be in Hinton. The individual will perform the day-to-day processing of accounts payable (AP) and receivable (AR) transactions to send to the accounting office. A minimum of one year of accounts payable or general accounting experience and high school diploma are required and an Associate's Degree in accounting or related field is preferred. Must pass a background and drug test. Must have a valid driver's license. Tribal and Indian preference applies. Applications may be faxed to (405)247-2430 or mailed to Hinton Travel Inn, P.O. Box 729, Anadarko, OK 73005. Applications are due by COB on February 13, 2015. Applications are available at the Wichita and Affiliated Tribes offices.

Free Application and Resumé Writing Classes

Do you want to be better prepared for the Job Market?

Would you like to be confident when you fill out a job application and present a professional resumé?

Do you want to Walk Into Success?

Here is the oppurtunity to do just that!!

The Wichita and Affiliated Tribes TERO Program will be offering free Application and Resumé Writing classes.

Purpose: to enhance the skills that you already have and to help those who have never filled out an application. You will also learn the basic rules in creating a resumé for present and future employment. Everyone is welcome to attend.

Date: February 12, 2015

Time: 10:00 a.m. through 3:00 p.m.

Place: Iscani Gymn (behind Wal-Mart at the Wichita Housing Authority).

Contact: (405)-247-2425 x147

SUGAR CREEK CASINO

CASINO JOB POSTINGS

Blackjack Dealer	**Player's Club**
F&B Cashier	**Housekeeping**
F&B Cook	**PT- F&B Deep Cleaner**
Dishwasher	**Deep Cleaner**
Cage Lead Cashier	**PT-Event Security**
Cage Supervisor	**PT- Event Staff**

PT- Maintenance

Sugar Creek Casino is now accepting applications for the above positions.

OPEN UNTIL FILLED

All applications must be submitted to the Sugar Creek Casino's Human Resources Department by the above date and time.

Please see the job description for requirements.

Wichita & Affiliated Tribal member and Indian preference considered.

Applications may be faxed to (405) 542-2949 or mailed to Sugar Creek Casino, 5304 N Broadway, Hinton, OK 73047